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CIA HISTORICAL REVIEW PROGRAM
RELEASE AS SANITIZED

2 July 1954
EST. DATE

2003

1. PERSONAL SERVICES:

- A. Regular Salary - ☐ CIA personnel
assigned to the Project with an average
annual salary of ☐]
6 Months Salary
- B. Overtime - ☐ hours at an average
hourly rate of \$1.75

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2. TRAVEL AND PER DIEM

3. COMMUNICATIONS

- A. Cost of Equipment:
- (1) SHERWOOD
 - (2) SANTA FE
 - (3) SCRANTON
 - (4) SAHARA
 - (5) PIVOT (DC-X)
 - (6) Field Command Post,
Tegucigalpa
 - (7) Tegucigalpa Radio
Station
 - (8) LINCOLN Production
Studio
 - (9) LINCOLN Radio Station

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(10) Agent Radio Equipment [] [] []

B. COST OF OPERATIONS:

(1) SHERWOOD []

(2) SCRANTON []

(3) SANTA FE []

4. LOGISTICAL SUPPORT:

A. Arms and Ammunition

B. Office Supplies and
Equipment

C. Recording Equipment

D. Photographic Equipment

E. Surveillance Equipment

F. Medical Supplies

G. Parachutes

H. Food

I. Miscellaneous Supplies and
Equipment [] []

5. AIR SUPPORT:

A. Cargo & Ferry Costs []

B. Cost of Operational Air-
planes

C. Maintenance of Operational
Planes

D. Pay of Black Air Crews []

E. Cost of Gasoline

F. Black Flights

6. X-PROGRAM
7. KUGOWN
8. KUHOOK
9. KUFIRE
10. OVERHEAD (LINCOLN)
11. OVERHEAD (HEADQUARTERS)

TOTAL DIRECT COST TO PROJECT

12. Cost of Cable Traffic

13. Personnel Services

ESTIMATED CASH ON HAND